2023 EADA Survey

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ◉ By Team
- ○ Per Participant

---

2. Select the type of varsity sports teams at your institution.

- ☑ Men's Teams
- ☑ Women's Teams
- ☐ Coed Teams

---

3. Do any of your teams have assistant coaches?

- ◉ Yes
  - ☑ Men's Teams
  - ☑ Women's Teams
  - ☐ Coed Teams
- ○ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☑	☑	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☑	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☑	☑

Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☐
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

> CCBC fielded the following 11 varsity intercollegiate sports in fiscal year 23, some of which are duplicated at more than one campus. C = CCBC Catonsville, D = CCBC Dundalk, and E = CCBC Essex.
> Baseball, M. (3 - C, D, E), Basketball, M. (2 - C, D), Basketball, W. (2 - C, E),

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	101	

Basketball	30	24
Cross Country	15	2
Lacrosse	36	
Soccer	48	19
Softball		14
Track and Field (Outdoor)	15	2
Total Participants Men's and Women's Teams	245	61
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	230	59

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by

the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		3		3					3
Basketball		2		2					2
Cross Country		2		2					2
Lacrosse		1		1					1
Soccer		2		2					2
Track and Field (Outdoor)		2		2					2
Coaching Position Totals	0	12	0	12	0	0	0	0	12

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		2		2					2
Cross Country		1		1					1
Soccer		1		1					1
Softball		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	6	0	6	0	0	0	0	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,512	7,509
Number of Head Coaching Positions Used to Calculate the Average	12	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,800	29,447
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.13	1.53

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches   **Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		9		9					9
Basketball		6		6					6
Cross Country		4		4					4
Lacrosse		6		6					6
Soccer		5		5					5
Track and Field (Outdoor)		4		4					4
Coaching Position Totals	0	34	0	34	0	0	0	0	34

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches   **Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		4		4		5		5	9
Cross Country		3		3					3
Soccer		2		2		1		1	3
Softball		1		1		2		2	3
Track and Field (Outdoor)		3		3					3
Coaching Position Totals	0	13	0	13	0	8	0	8	21

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,186	1,593
Number of Assistant Coaching Positions Used to Calculate the Average	23	18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	11	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,602	27,839
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.89 ✓	1.03 ✓

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	127,895	78,549	206,444
Ratio (percent)	62	38	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0

CAVEAT

CCBC Athletics did not expend funds for the recruitment of student-athletes this reporting period.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

Sport							
Basketball	30	3,116	93,486	24	3,647	87,526	181,012
Baseball	101	1,498	151,319				151,319
Cross Country	15	4,546	68,190	2	16,481	32,961	101,151
Lacrosse	36	1,228	44,196				44,196
Soccer	48	1,858	89,199	19	2,440	46,359	135,558
Softball				14	3,380	47,322	47,322
Track and Field (Outdoor)	15	4,516	67,736	2	16,801	33,602	101,338
Total Operating Expenses Men's and Women's Teams	245		514,126	61		247,770	761,896

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	164,424	185,240	349,664
Baseball	325,449		325,449
Cross Country	111,322	50,434	161,756
Lacrosse	113,830		113,830
Soccer	202,989	92,116	295,105
Softball		95,511	95,511
Track and Field (Outdoor)	102,311	50,075	152,386
Total Expenses of all Sports, Except Football and Basketball, Combined	855,901	288,136	1,144,037
Total Expenses Men's and Women's Teams	1,020,325	473,376	1,493,701
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,003,623
Grand Total Expenses			2,497,324

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	238,514	203,198	441,712
Baseball	406,198		406,198
Cross Country	117,595	49,047	166,642
Lacrosse	119,075		119,075
Soccer	278,498	95,987	374,485
Softball		128,613	128,613
Track and Field (Outdoor)	108,495	47,519	156,014
Total Revenues of all Sports, Except Football and Basketball, Combined	1,029,861	321,166	1,351,027
Total Revenues Men's and Women's Teams	1,268,375	524,364	1,792,739
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,029,381
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,822,120

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	90,144	45,054	135,198
2	Total of Assistant Coaches' Salaries	50,278	28,674	78,952
3	Total Salaries (Lines 1+2)	140,422	73,728	214,150
4	Athletically Related Student Aid	127,895	78,549	206,444
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	514,126	247,770	761,896
7	Summary of Subset Expenses (Lines 3+4+5+6)	782,443	400,047	1,182,490
8	Total Expenses for Teams	1,020,325	473,376	1,493,701
9	Total Expenses for Teams Minus Subset Expenses (Line 8 − Line 7)	237,882	73,329	311,211
10	Not Allocated Expenses			1,003,623

11	Grand Total Expenses (Lines 8+10)			2,497,324
12	Total Revenues for Teams	1,268,375	524,364	1,792,739
13	Not Allocated Revenues			1,029,381
14	Grand Total Revenues (Lines 12+13)			2,822,120
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	248,050	50,988	299,038
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			324,796

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.